

## Every Woman Counts Second Quarter Expenditure and Caseload Report to the Legislature for Fiscal Year 2012-13

California Department of Health Care Services
Medi-Cal Benefits Division

## California Department of Health Care Services (DHCS) Every Woman Counts (EWC)

## Summary Update to the Legislature Second Quarter Fiscal Year (FY) 2012–13 Breast and Cervical Cancer Screening Services

Section 169 of the Budget Act of 2010, SB 853, (Committee on Budget and Fiscal Review, Chapter 717, Statutes of 2010) states, "The State Department of Public Health shall provide the fiscal and appropriate policy committees of the Legislature with quarterly updates on caseload, estimated expenditures, and related program monitoring data and activities for the Every Woman Counts program." EWC was transferred to DHCS pursuant to AB 1467 (Committee on Budget, Chapter 23, Statutes of 2012). These updates shall be provided no later than the 15th day of the month, following the end of each quarter of the fiscal year, and will be available on August 15, October 15, January 15, and April 15.

Dates of Payment: 7/09/2012 - 1/07/2013

Data Extracted on 1/17/2013

Total Unique EWC Recipient ID numbers<sup>1</sup>

133,470

**Estimated Expenditure for Quarter 2 of FY 2012-13** 

\$14,483,576.46

Related Program Monitoring Data: Type of Claim	Total Claims	Total \$ Paid*
Office Visits and Consults	105,261	\$3,349,008.62
Screening Mammograms	95,218	\$4,930,624.19
Diagnostic Mammograms	31,489	\$1,632,743.50
Diagnostic Breast Procedures	47,049	\$2,212,633.08
Case Management <sup>2</sup>	348	\$15,120.00
Other Clinical Services <sup>3</sup>	67,919	\$2,343,447.07
Grand Total	347,284	\$14,483,576.46

Note: This summary includes data for paid claims for breast and cervical cancer screening services only. The summary does not include data for denied claims.

\*The data presented is limited to claims paid for services provided between 7/9/2012 - 1/07/2013, and paid as of 1/17/2013, (date the report was generated). As some services rendered during this period have not yet been invoiced, or paid, this reported data cannot be compared to data provided through other formal processes (e.g., Budget Estimates).

<sup>&</sup>lt;sup>1</sup> Total unique EWC Recipient ID numbers do not represent unique women or caseload, since a single woman can have multiple Recipient ID number in the current data system.

<sup>&</sup>lt;sup>2</sup> Case management is paid at \$0 for normal screening results and \$50 for abnormal screening results. The policy for \$0/\$50 has been implemented in the claims payment system.

<sup>&</sup>lt;sup>3</sup> Includes cervical screening and diagnostic services, and pathology procedures for both breast and cervical.

Listed below are the EWC program activities for the second quarter of FY 2012-13:

- December 5, 2012, EWC provided a webinar to the Breast and Cervical Cancer Advisory Council (BCCAC) and stakeholders. The webinar included a review of DHCS regulatory processes and EWC draft Proposed Regulation Text.
- November 14, 2012, EWC met with stakeholders. DHCS management provided presentations on the impact of the Affordable Care Act, updates on EWC regulations, and the cervical cancer screening age eligibility change from 25 to 21 and older beginning January 1, 2013, which aligns with the <u>2012 United States Preventive Services Task Force</u> recommendations.
- November 5, 2012, EWC met with the BCCAC and provided program updates. Agenda items included an update on the Low Income Health Program and Federal Core Program Performance Indicators, and general discussion of benefits and clinical guidelines.

Previous EWC Quarterly Reports to the Legislature can be found on the DHCS website.